

	<b>House Proposal</b>	<b>Senate Agriculture Proposal</b>	<b>Senate Natural Resources and Energy Proposal</b>	<b>Senator Lyons Proposal</b>
<b>DEC Fees</b>	<ul style="list-style-type: none"> <li>➤ Increases certain permit fees for DEC water quality permits.</li> <li>➤ Generates additional \$1.3 million in revenue in FY16.</li> <li>➤ Permit fees are deposited in Environmental Permit Fund.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No DEC fee increases.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Increases certain permit fees for DEC water quality permits.</li> <li>➤ Generates additional \$1.5 million in revenue in FY16.</li> <li>➤ Permit fees are deposited in Environmental Permit Fund.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Increases certain permit fees for DEC water quality permits.</li> <li>➤ Generates additional \$1.5 million in revenue in FY16.</li> <li>➤ Permit fees are deposited in Environmental Permit Fund</li> </ul>
<b>AAFM Fees</b>	<ul style="list-style-type: none"> <li>➤ Large farm fee of \$2,500--\$67,500 in FY16.</li> <li>➤ Medium farm fee of \$1,500--\$208,500 in FY16.</li> <li>➤ Small (dairy) farm fee of \$250/\$500-- \$270,000 in FY16.</li> <li>➤ Commercial feed fee raised \$15 to \$100 a product--\$165,000 FY16</li> <li>➤ Non-ag. fertilizer \$30 per ton increase --\$180,000 in FY16.</li> <li>➤ Pesticide fee raised \$15 to \$125 per product--\$165,000 in FY16.</li> <li>➤ Fees generate \$1m in FY16.</li> <li>➤ Fees deposited in Agricultural Water Quality Special Fund.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No AAFM fees.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Large farm fee of \$2,500--\$67,500 in FY16.</li> <li>➤ Medium farm fee of \$1,500--\$208,500 in FY16.</li> <li>➤ No small farm fee in FY16.</li> <li>➤ Commercial feed fee raised \$15 to \$100 a product--\$165,000 FY16</li> <li>➤ Non-ag. fertilizer \$30 per ton increase --\$180,000 in FY16.</li> <li>➤ Pesticide fee raised \$15 to \$125 per product--\$165,000 in FY16.</li> <li>➤ Fees generate \$786,000 in FY16.</li> <li>➤ Fees deposited in Clean Water Fund.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Large farm fee of \$2,500--\$67,500 in FY16.</li> <li>➤ Medium farm fee of \$1,500--\$208,500 in FY16.</li> <li>➤ No small farm fee in FY16.</li> <li>➤ Commercial feed fee raised \$15 to \$100 a product--\$165,000 FY16</li> <li>➤ Non-ag. fertilizer \$30 per ton increase --\$180,000 in FY16.</li> <li>➤ Pesticide fee raised \$15 to \$125 per product--\$165,000 in FY16.</li> <li>➤ Fees generate \$786,000 in FY16.</li> <li>➤ Fees deposited in Agricultural Water Quality Special Fund.</li> </ul>
<b>Clean Water Fund</b>	<ul style="list-style-type: none"> <li>➤ Money appropriated from Clean Water Fund in budget process after recommendation from Clean Water Fund Board.</li> <li>➤ Clean Water Fund Board makes recommendations to Secretary of Administration for expenditures from Fund for water quality projects and programs.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Money appropriated from Clean Water Fund in budget process after recommendation from Clean Water Fund Board.</li> <li>➤ Clean Water Fund Board makes recommendations to Secretary of Administration for expenditures from Fund for water quality projects and programs.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Money appropriated from Clean Water Fund in budget process after recommendation from Clean Water Fund Board.</li> <li>➤ Clean Water Fund Board makes recommendations to Secretary of Administration for expenditures from Fund for water quality projects and programs.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Money appropriated from Clean Water Legacy Fund in budget process after recommendation from Clean Water Fund Board.</li> <li>➤ Clean Water Legacy Fund Board makes recommendations to Secretary of Administration for expenditures from Fund for water quality projects and programs.</li> </ul>
<b>Appropriations for Staff</b>	<ul style="list-style-type: none"> <li>➤ In FY16 \$1.3m appropriated from Environmental Permit Fund in FY16 for 13 new positions at ANR.</li> <li>➤ In FY16, \$1m appropriated from Agricultural Water Quality Special Fund for 7 new staff positions at AAFM</li> </ul>	<ul style="list-style-type: none"> <li>➤ In FY16, \$1m appropriated from Clean Water Fund to AAFM for 7 positions</li> <li>➤ In FY16, \$1.5m appropriated from Clean Water Fund to ANR for 13 positions.</li> </ul>	<ul style="list-style-type: none"> <li>➤ \$1.3m appropriated from Environmental Permit Fund in FY16 for 13 new positions at ANR.</li> <li>➤ \$952,000 appropriated from Clean Water Fund in FY2016 for 7 new positions at AAFM.</li> </ul>	<ul style="list-style-type: none"> <li>➤ \$1.3m appropriated from Environmental Permit Fund in FY16 for 13 new positions at ANR.</li> <li>➤ \$786,000 appropriated from Agriculture Water Quality Special Fund to AAFM in FY16 for 7 new positions.</li> </ul>

**H.35: Comparison of Proposed Revenue Generations**

	<b>House Proposal</b>	<b>Senate Agriculture Proposal</b>	<b>Senate Natural Resources and Energy Proposal</b>	<b>Senator Lyons Proposal</b>
<b>Property Transfer Tax (PTT) Surcharge</b>	<ul style="list-style-type: none"> <li>➤ 0.2% surcharge on value of property subject to PTT.</li> <li>➤ Surcharge first collected in FY16.</li> <li>➤ Deposited in Clean Water Fund.</li> <li>➤ Raises \$5.3m in FY16.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No PTT surcharge.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No PTT surcharge.</li> </ul>	<ul style="list-style-type: none"> <li>➤ No PTT surcharge.</li> </ul>
<b>Parcel Fee</b>	<ul style="list-style-type: none"> <li>➤ No required parcel fee.</li> <li>➤ Requires Secretary of Administration to report in 2016 to General Assembly with recommendation of per parcel or impervious surface fee.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Annual parcel fee assessed on every parcel, with limited exceptions.</li> <li>➤ Assessed in 2016.</li> <li>➤ Per parcel fee is:                             <ul style="list-style-type: none"> <li>• \$0.50 per acre of forestland enrolled in current use; and</li> <li>• \$1.00 per acre for other land.</li> </ul> </li> <li>➤ Minimum per parcel fee is \$25.</li> <li>➤ Per acre fee assessed on parcels greater than 25 acres.</li> <li>➤ Collected by municipalities.</li> <li>➤ Generates \$11m a year, beginning in FY16.</li> <li>➤ Deposited in Clean Water Fund for water quality projects and staff costs.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Annual parcel fee assessed on every parcel, with limited exceptions.</li> <li>➤ Assessed in 2016.</li> <li>➤ Per parcel fee is \$25 per parcel.</li> <li>➤ Generates \$8m a year, beginning in FY16.</li> <li>➤ Collected by municipalities.</li> <li>➤ Deposited in Clean Water Fund for water quality projects and AAFM staff costs.</li> </ul>	<ul style="list-style-type: none"> <li>➤ Annual Clean Water Assessment on commercial and industrial parcels.</li> <li>➤ Begins in July 2016 for parcels in the Lake Champlain watershed.</li> <li>➤ Begins July 2017 for parcels in all other watersheds of the State.</li> <li>➤ Assessment amount is:                             <ul style="list-style-type: none"> <li>• \$200 for 5 acres or less;</li> <li>• \$500 for greater than 5 acres and 10 acres or less; and</li> <li>• \$800 for more than 10 acres.</li> </ul> </li> <li>➤ Establishes a Stormwater Fee on all parcels other than commercial or industrial parcels.</li> <li>➤ Stormwater fee amount is:                             <ul style="list-style-type: none"> <li>• \$25 for 25 acres or less.</li> <li>• \$50 for more than 25 acres but not more than 50 acres.</li> <li>• \$100 for more than 100 acres.</li> </ul> </li> <li>➤ Stormwater fee begins July 1, 2017 for Lake Champlain watershed.</li> <li>➤ Stormwater fee begins July 1, 2018 for all other watersheds.</li> <li>➤ Dep't of Taxes collects Assessment and Stormwater Fee.</li> <li>➤ Assessment and Fee deposited in Clean Water Legacy Fund.</li> </ul>